



FY24 IMPACT REPORT

JULY 1, 2023 - JUNE 30, 2024



mental health &
recovery board
UNION COUNTY

EXCITING NEW CHAPTER: A NEW STRATEGIC PLAN IS BORN



Dear Partners and Stakeholders,

Fiscal Year 2024, which ended on June 30, was my first full fiscal year as executive director of the Mental Health and Recovery Board of Union County. As I reflect on the past year, I can say that it's been a journey of learning, collaboration, and enhancing our shared vision as an organization. I am thrilled to share a big milestone that marks a significant step forward for our Board—the 2024-2026 MHRBUC Strategic Plan.

VISION

“ Advancing wellness through innovative, equitable, high-quality behavioral health services. ”

This new Strategic Plan is the result of approximately six months of collaborative effort, where we brought together diverse perspectives from Board members, our staff and our community partners. The process involved rigorous analysis, brainstorming sessions, and stakeholder engagement, all aimed at crafting a roadmap that aligns with our core values and long-term objectives.

The foundation of our new plan are revised mission and vision statements that ground us by identifying our core purpose and also articulate our long term aspiration. Together these will guide our strategic decisions.

Along with these revised statements we also articulated our core values within our strategic plan. We then used these values to form the basis of our long-term goals and shorter-term objectives:

WE VALUE: COLLABORATION	WE VALUE: INNOVATION	WE VALUE: INTEGRITY	WE VALUE: COMPASSION
WE WILL: Expand and deepen our connections within the community, and to the individuals and families we serve.	WE WILL: Expand and deepen our connections within the community, and to the individuals and families we serve.	WE WILL: Enhance the quality of services provided, the financial stability of our network, and address the long-term needs of our community.	WE WILL: Connect to the stories of the individuals we serve, help them to meet their basic needs and improve their quality of life.

As we move forward, we will continue to track our progress against the goals outlined above. We are excited about the future and confident that the Strategic Plan will guide our system forward and support accountability to our community.

Thank you for your continued support. Here's to a year of growth and shared accomplishments!

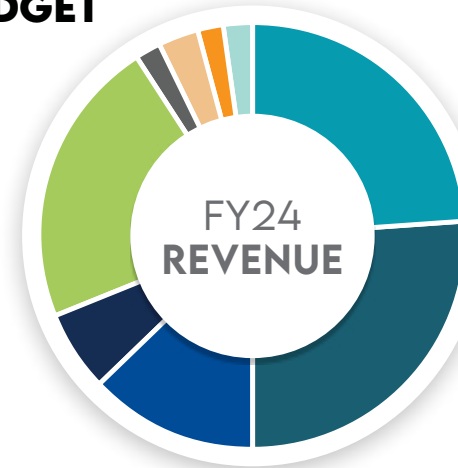
Warm regards,

Adam Negley
Executive Director

MISSION

The Mental Health and Recovery Board of Union County is committed to promoting wellness and improving the lives of all Union County residents by leading and partnering with the community to ensure the availability of high-quality behavioral health services.

BUDGET



24%	Levy	\$1,576,420.71
26%	State	\$1,713,940.50
13%	Federal Passthrough	\$852,778.99
6%	Mosaic (Federal Grant)	\$421,950.81
22%	Project Aware (Federal Grant)	\$1,475,049.23
2%	Drug Free Comm. (Federal Grant)	\$143,255.02
3%	U.S. Dept of Justice (Federal Grant)	\$187,875.15
2%	U.S. Dept. of HUD (Federal Grant)	\$102,475.89
2%	Misc. (Rent, Mill Center, etc.)	\$111,458.47
TOTAL		\$6,585,204.77



6%	Treatment	\$331,345.83
61%	Community Services	\$3,610,130.90
8%	Peer Support / Employment	\$451,671.97
6%	Prevention	\$357,790.42
11%	Housing	\$628,242.44
9%	Operation (levy dollars)	\$533,951.97
TOTAL		\$5,913,133.53

BY THE NUMBERS

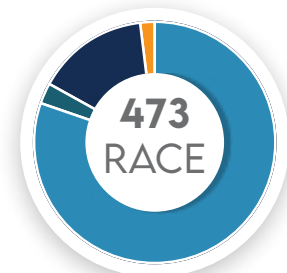


TOTAL SERVED

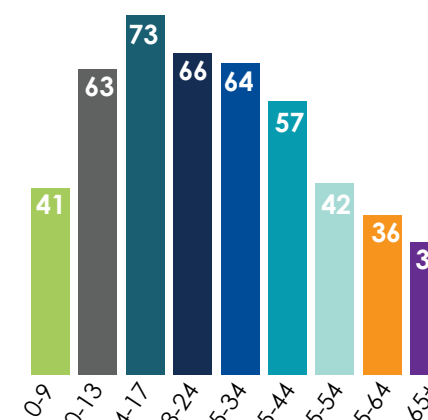
296	Adults
177	Youth

RACE

381	White
13	Black
71	Unknown
8	Other



TOTAL SERVED BY AGE



TOP 5 DIAGNOSIS YOUTH

32%	Anxiety Disorders
25%	Adjustment Disorders
14%	Attention-Deficit/ Disruptive Behavior Disorders
13%	Depressive Disorders
13%	No Diagnosis

TOP 5 DIAGNOSIS ADULTS

21%	Depressive Disorders
19%	Anxiety Disorders
15%	Opioid Use Disorders
14%	Alcohol Use Disorders
11%	Bipolar Disorders

Note: These only reflect clients with services funded by MHRBUC. Past annual reports have included Medicaid-funded clients. In FY2024, MHRBUC lost access to claims-level Medicaid data that was previously supplied through a data sharing agreement with the Ohio Department of Mental Health and Addiction Services.

AS PREVENTION PROGRAMMING IN UNION COUNTY SCHOOLS INCREASES, YOUTH-REPORTED BEHAVIORAL HEALTH CHALLENGES ARE DECREASING

OHYES! UNION COUNTY ANXIETY, PSYCHOLOGICAL DISTRESS & DEPRESSION

ANXIETY 22% 24% 28%

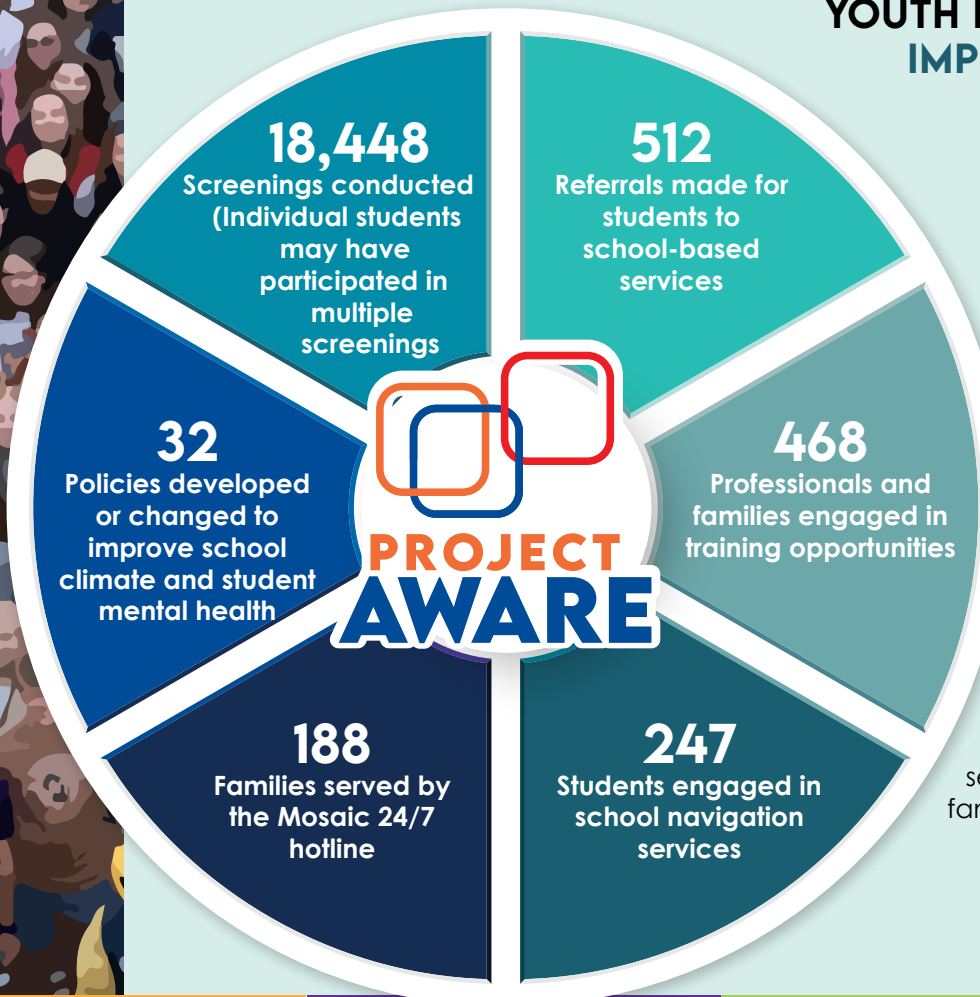
PSYCHOLOGICAL DISTRESS 13% 19% 23%

DEPRESSION 11% 17% 21%

2020-2021 School Year: 2,213 students
 2022-2023 School Year: 3,135 students
 2023-2024 School Year: 3,453 students



UNION COUNTY BEHAVIORAL HEALTH SYSTEM & YOUTH RESILIENCY OUTCOMES IMPROVED FROM PROJECT AWARE PARTNERSHIPS

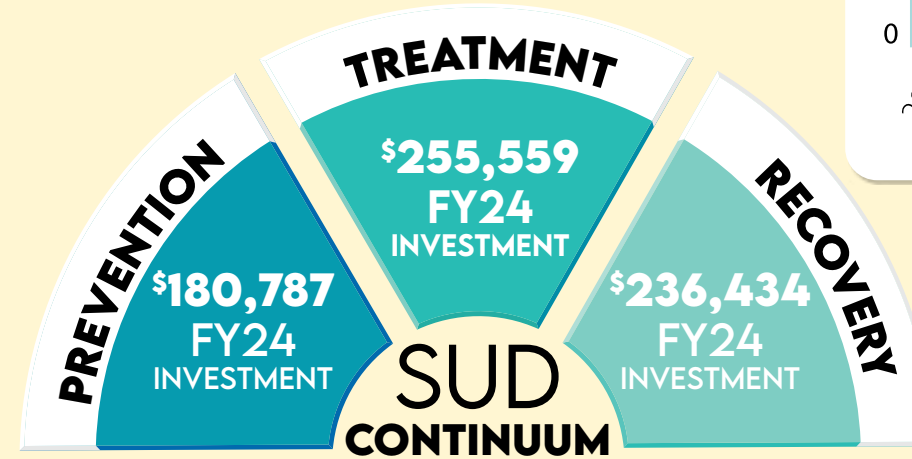


FISCAL YEAR 2024

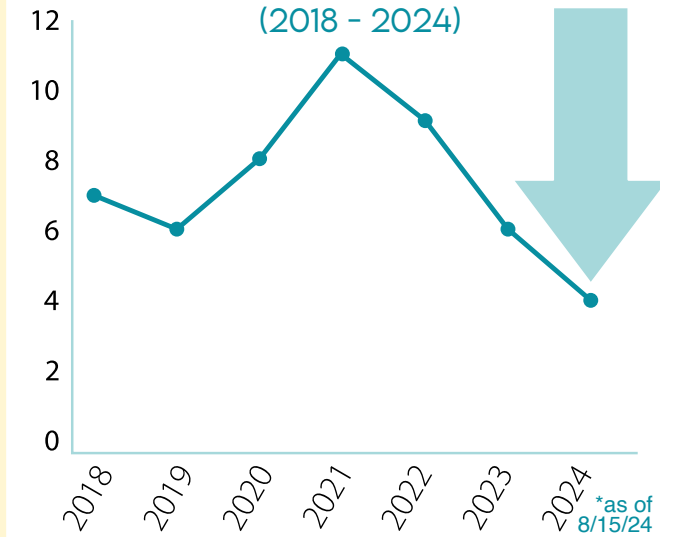
Existing strong partnerships with Fairbanks Local School District, Marysville Schools, and North Union Local Schools were expanded through a more than 7-million-dollar grant awarded to the Mental Health and Recovery Board. The MHRBUC in partnership with the school districts and behavioral health providers are collectively strengthening the comprehensive school mental health systems and the community behavioral health services available for youth and families in Union County.

INVESTMENTS IN THE SUD CONTINUUM ARE PAYING OFF

In FY2024, MHRBUC targeted investments to continue addressing the Opioid epidemic utilizing resources provided through the State opioid and Stimulant Response Grant. These investments, have covered the entire Substance Use Disorder (SUD) continuum and have contributed to positive long-term overdose trends.



UNION COUNTY FATAL OVERDOSES (2018 - 2024)



CRISIS INTERVENTION TEAM OFFERS WRAPAROUND SUPPORT FOR LASTING CHANGE

The number of Crisis Intervention Team (CIT) calls continued to increase in FY2024, and so did an emphasis on CIT follow-up visits. These follow-up visits involve law enforcement going back out to check on the individual after a crisis call and providing them with community resources to decrease future crisis interactions.

In FY23, 12% of CIT calls received a follow-up interaction. In collaboration with CIT Coordinator, Officer Findley, and the Union County Sheriff's Office, 52% of CIT calls received a follow-up in FY24 with 46% of those having a certified peer supporter join the officer.



CRISIS INTERVENTION TEAM FOLLOW-UP



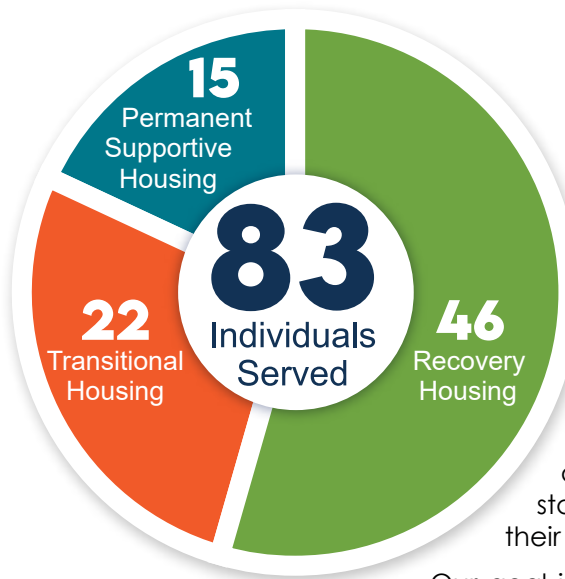
FY	CIT calls	call follow-ups	peer follow-ups
FY23	149	18	
FY24	195	102	47

AFFORDABLE, ACCESSIBLE AND SUPPORTIVE HOUSING IS THE FOUNDATION OF WELL-BEING

The MHRBUC provides housing support for Union County residents dealing with behavioral health conditions. We understand that stable housing is vital for recovery from substance use disorders and mental health challenges. In SFY2024, MHRBUC funded a range of housing options—including recovery housing, transitional housing, and permanent supportive housing—benefiting 83 individuals.

While affordable housing access is crucial, residents in these programs need more than just a home to continue on their recovery journey. These services include case management, peer support, medication assistance, treatment services, transportation, and more. Our housing staff are specially trained to connect individuals with resources tailored to their unique needs.

Our goal is to continuously enhance and expand opportunities for safe, decent, and affordable housing for individuals and families in Union County.



“Since moving in here, my husband has connected with a counselor and psychiatrist and is consistently taking his medication. He hasn’t been hospitalized once since. This is the most stable we’ve been in nearly 30 years of marriage.”

MHRBUC HOUSING RESIDENT

RECOVERY SUPPORTS HELP THOSE WHO STRUGGLE ACHIEVE STABILITY

The MHRBUC continued to invest heavily in recovery supports in FY24 with federal, state and local funding. By far, the largest investment was in recovery housing. Other supports included clothing vouchers, transportation, utility assistance, furniture and employment.

FISCAL YEAR 2024 RECOVERY SUPPORTS TOTAL COST OF INDIVIDUAL AREAS OF SERVICE FOR CLIENTS

RECOVERY HOUSING	\$126,672
RENTAL SECURITY DEPOSITS	\$40,894
EMERGENCY BASIC NEED ITEMS	\$21,709
RENTAL SUBSIDIES	\$13,211
CLOTHING VOUCHERS	\$8,423
TRANSPORTATION	\$3,993
UTILITIES	\$3,878
FURNITURE	\$2,121
EVICTION PREVENTION	\$1,000
EMPLOYMENT	\$251

STAFF



mental health & recovery board
UNION COUNTY

- | | | | |
|------------------------------|---------------------------------------|-------------------------------|--|
| Adam Negley | <i>Executive Director</i> | Lindsay Allizer | <i>Finance Director</i> |
| Holly Zweizig | <i>Associate Director</i> | Nancy Beals | <i>Drug Free Coalition Coordinator</i> |
| Dr. Randi Bargo-Smith | <i>Youth Systems of Care Director</i> | Halle Dumoulin-Camella | <i>Project AWARE Program Coordinator</i> |
| MacKenzie Poling | <i>Clinical Outcomes Director</i> | Kathryn Tummino | <i>Project AWARE Program Coordinator</i> |
| Wren Hawkins | <i>Lead Family Coordinator</i> | | |

BOARD MEMBERS

- | | |
|--------------------------|-------------------|
| Janel Alexander | <i>Chair</i> |
| Savannah Allen | |
| Michael Aurin | |
| Michael Barton | |
| Kellie Bischoff | |
| Adam Brown | |
| Janel Chapman | |
| Adam Davis | <i>Secretary</i> |
| Annette Doughty | |
| Dr. Amy Garbrecht | |
| Beau Michael | <i>Vice Chair</i> |
| James Pleasant | |
| Jasmine Rausch | <i>Treasurer</i> |
| Scott Zwiezinski | |

FUNDED PARTNERS





mental health &
recovery board
UNION COUNTY

2024-2026
GOALS



COLLABORATION

We will improve community awareness & perception

We will involve community partners in systems planning and capacity building



INNOVATION

We will continuously develop a dynamic and responsive system of care for children and families

We will take action to improve the crisis continuum of care in Union County

We will cultivate accessible intensive adult outpatient specialized services



INTEGRITY

We will develop and implement a comprehensive framework for quality service delivery

We will ensure accessible facilities for the provision of services in Union County

We will streamline and standardize internal processes

We will implement strategies to address diversity, equity, and inclusion within programs and services.

We will ensure MHRBUCs provider network is adequate and diverse enough to meet community needs



COMPASSION

We will improve the support systems for individuals living in transitional and permanent supportive housing

We will improve consumer satisfaction

Mental Health & Recovery Board of Union County

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937.642.1212

**24/7 HOTLINE 800.731.5577
or text 4help to 85511**



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